



# Department of Aviation

**AVIATION  
GENERAL MANAGER**

**INFORMATION  
SERVICES**

**OPERATIONS,  
MAINTEN., &  
SECURITY**

**PLANNING  
&  
DEVELOPMENT**

**BUSINESS  
&  
FINANCE**

**ADMINISTRAT.  
SERVICES**

## **Mission Statement**

**To be the World's Best Airport by Exceeding Customer Expectations.**

# DEPARTMENT OF AVIATION

## Project Summary

### Aviation

Section: Department of Aviation

Subsection: Aviation

Program:	2000	2001	2002	2003	2004	2005	2006	2007	2008 - 18	Total Cost
<b>New Facilities</b>										
5th Runway		301,024	301,121	222,000	150,473	150,000	59,954			1,184,572
CEELA		4,327	6,305	125,502	331,271	383,403	99,100	49,039		998,947
CONRAC				40,310	91,310	237,271	150,000			518,891
South Terminal			500	1,667	4,600	200,500	268,171	468,172	900,650	1,844,260
<b>Sub Total</b>			307,926	389,479	577,654	971,174	577,225	517,211	900,650	4,546,670
<b>Renovation and Expansion Of Existing Facilities</b>										
Air Cargo		639,400	639,400	319,700						1,598,500
Airfield	2,891	20,908	35,608	38,073	35,513	17,910	11,997	5,258	3,035	171,193
Airport Access and Parking	3,446	10,084	17,525	18,692	46,424	41,209	1,670			139,050
Airport Support Facilities	2,615	3,972	3,853	7,072	10,881	30,770	29,986	25,395	8,222	122,766
CPTC										
- Terminal Facility		1,621	5,005	12,444	48,128	189	496			67,883
- Restroom		396	375	2,810	4,324	22,579				30,484
- Utilities			880	3,170	12,724	8,648	506			25,928
- Life/Safety/Security		427	2,166	25,537	40,263	3,128				71,521
- Baggage Claim			317	977	9,689	1,236				12,219
Utilities	303	1,344	7,152	10,555	141					19,495
Other		1,556	1,556	671		840	840	420		5,883
<b>Sub Total</b>			713,837	439,701	208,087	126,509	45,495	31,073	11,257	2,264,922
<b>Environmental</b>										
FAR Part 150 Update			20	22	22	23	98	20		205
Noise & Flight Track	55	63	64	65	63	68	665			925
<b>Sub Total</b>			84	87	85	91	763	20	0	1,130
<b>Total</b>	0	0	1,021,847	829,267	785,826	1,097,774	623,483	548,304	911,907	6,812,722

\*Amounts in thousands of dollars

Adopted by Council:  
10/18/04  
04-O-0999

# DEPARTMENT OF AVIATION

## Section: Transportation

### Subsection: Aviation

#### Airfield

<b>Program:</b> Renovation and Expansion of Existing Facilities	<b>Start Date:</b> 1998
<b>Type:</b> New/Rehab	<b>End Date:</b> 2011
<b>Location:</b> Hartsfield-Jackson Atlanta International Airport	<b>Project ID:</b> AV-2000/2002-0026/0100
<b>NPU:</b> N/A	<b>Council:</b> N/A
<b>Land Use:</b> Aviation	<b>Status:</b> On-going

#### Narrative:

Includes improvements to the airfield lighting control system, surface movement guidance control system and airfield lighting. Runway safety area and airfield improvements such as, apron and taxiway repair and replacement are included. The construction of an end around taxiway and other taxiway improvements are also included in the project. The projects included in this element are

H.07.60.120	Airfield Erosion Control - Annual Program	824,543
H.07.60.121	Airfield Erosion Control - Annual Program '08	801,781
H.07.60.122	Airfield Erosion Control - Annual Program '10	815,553
H.02.01.040	Taxiway "L" Extension	16,699,572
H.02.01.045	Taxiway "L" Extension	15,974,202
H.02.10.010	A2 (B Taxiway Connector)	4,923,051
H.02.10.022	Airfield Payment	105,318,614
H.02.10.030	End Around Taxiway	42,065,287
H.02.10.041	Taxiway J/N Interchange	2,602,900
H.02.10.080	Apron Replacement	53,501,968
H.02.10.100	Taxiway "M" Connector	5,216,994
H.02.10.110	Taxiway "N" Extension	5,677,905
H.02.20.032	Airfield Pavement Repair Maintenance Improvements - 2004	4,340,827
H.02.20.033	Airfield Pavement Repair Maintenance Improvements - 2005	3,825,387
H.02.20.034	Airfield Pavement Repair Maintenance Improvements I -2006	3,291,738
H.02.20.035	Airfield Pavement Repair Maintenance Improvements - 2007	3,228,935
H.02.20.036	Airfield Pavement Repair Maintenance Improvements - 2008	2,951,389
H.02.20.037	Airfield Pavement Repair Maintenance Improvements - 2009	2,805,742
H.02.20.038	Airfield Pavement Repair Maintenance Improvements - 2010	2,660,095
H.02.20.040	Runway Safety Area Improvements	11,035,872
H.02.30.050	Airfield Lighting and Control Monitoring System	8,009,271
H.02.10.090	South Terminal Airfield Improvements	20,773,995
<b>Total Airfield Projects</b>		<b>389,656,285</b>

#### Project Cost \*:

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	105,411	90,671	133,888	19,492	21,157	15,140	3,805	89	389,656
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	

\*Amounts in thousands of dollars

PFC – Passenger Facility Charge  
AOR – Airport Operating Revenue

SFB – Special Facility Bonds  
GARF – General Airport Revenue Bonds  
FG – Federal Grant

# DEPARTMENT OF AVIATION

**Section: Transportation**

**Subsection: Aviation**

## Airport Access and Parking

<b>Program:</b>	Renovation and Expansion of Existing Facilities	<b>Start Date:</b>	1998
<b>Type:</b>	New/Rehab	<b>End Date:</b>	2008
<b>Location:</b>	Hartsfield-Jackson Atlanta International Airport	<b>Project ID:</b>	AV-2000/2002-0069/0096
<b>NPU:</b>	N/A	<b>Council:</b>	N/A
<b>Land Use:</b>	Aviation	<b>Status:</b>	On-going

**Narrative:**

Includes the resurfacing of various surface parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades are also included in the project. The construction of a new parking garage adjacent the existing terminal is included as well. The project list includes:

H.07.70.010	Upgrade Parking Revenue Control System	24,868,892
H.07.70.015	Exterior Landscaping Program	497,887
H.07.70.020	Public Parking Lot Development	8,784,606
H.07.70.060	Parking Structures Main Terminal	75,919,551
H.07.70.155	Airport Roadway Repairs and Maintenance - 2004	5,425,166
H.07.70.160	Airport Capital Roadway Improvement and Additions	2,879,395
H.07.70.165	Airport Roadway Repairs and Maintenance - 07	2,900,672
<b>Total Airport Access &amp; Parking Projects</b>		<b>143,032,087</b>

**Project Cost \*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	28,275	28,038	3,509	57,275	25,935	0	0	0	143,032
Funding Source	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB	PFC/AOR GARB		

\*Amounts in thousands of dollars

**Note:**

PFC – Passenger Facility Charge  
AOR – Airport Operating Revenue  
GARB – General Airport Revenue Bonds

SFB – Special Facility Bonds  
FG – Federal Grants

## DEPARTMENT OF AVIATION

**Section: Transportation**

**Subsection: Aviation**

### Airport Support Facilities

<b>Program:</b> Renovation and Expansion of Existing Facilities <b>Type:</b> New/Rehab <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> March, 1999 <b>End Date:</b> 2010 <b>Project ID:</b> <b>Council:</b> N/A <b>Status:</b> On-going
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**Narrative:**

This project provides for the renovation of existing Support Facilities as well as new construction. These buildings are needed to support the continued growth of the Airport. This includes the following projects:

H.07.01.021	Electrical Storage Building	3,582,401
H.07.01.022	Storage Buildings – Maintenance Support	10,944,196
H.07.01.040	Airport Support Facilities-Future Expansion	2,297,730
	<b>Total Airport Support Facilities Projects</b>	<b>32,055,500</b>

**Project Cost \*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	15,439	3,691	10,336	395	154	1,986	54	0	32,056
Funding Source	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB	AOR/SFB		

\*Amounts in thousands of dollars

Note:

PFC	– Passenger Facility Charge
AOR	– Airport Operating Revenue
GARB	– General Airport Revenue Bonds
SFB	- Special Facility Bonds
FG	- Federal Grants

## DEPARTMENT OF AVIATION

**Section: Transportation**

**Subsection: Aviation**

### Life/Safety/Security

<b>Program:</b> CPTC	<b>Start Date:</b> 1999
<b>Type:</b> Renovation and Expansion of Existing Facilities	<b>End Date:</b> 2012
<b>Location:</b> Hartsfield-Jackson Atlanta International Airport	<b>Project ID:</b>
<b>NPU:</b> N/A	<b>Council:</b> N/A
<b>Land Use:</b> Aviation	<b>Status:</b> On-going

**Narrative:**

This category covers projects having to do with Life, Safety, and Security of passengers and employees working at the airport. This includes the following projects:

H.07.01.091	Render Safe Facility	2,747,244
H.07.01.092	New Airport Safety/Command & Control Center	1,356,107
H.07.30.080	Aircraft Rescue and Firefighting Facility (Phase 1B)	8,454,416
H.07.30.090	Fire Station #24 - Remodeling/Expansion	4,547,172
H.07.30.100	Fire Station #32-Remodeling/Expansion	4,647,838
H.07.30.110	Fire Station #35 - Remodeling/Expansion	4,737,658
H.03.90.010	MUFIDS, Phase 2	4,403,418
H.03.90.011	Centralized Passenger Paging System - CPTC	4,045,301
H.03.90.020	Centralized FIDS - Phase 2	396,531
H.03.90.040	AALSU - CPTC Fire Alarm & Sprinkler System Mods	28,741,441
H.03.90.050	AALSU - AGT Tube Smoke Removal Modifications	4,246,813
<b>Total Life / Safety / Security Projects</b>		<b>73,982,846</b>

**Project Cost \*:**

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	45,281	16,433	11,698	570	0	0	0	0	73,983
Funding Source	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB					

\*Amounts in thousands of dollars

Note:

- PFC – Passenger Facility Charge
- AOR – Airport Operating Revenue
- GARB – General Airport Revenue Bonds
- SFB – Special Facility Bonds
- FG – Federal Grants

## DEPARTMENT OF AVIATION

### Maynard Holbrook Jackson Jr. International Terminal

(Formerly referred to as CEELA)

<b>Program:</b> New Facility <b>Type:</b> New <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> 1999 <b>End Date:</b> 2008 <b>Project ID:</b> AV-2000/2001-0030/0108 <b>Council:</b> N/A <b>Status:</b> In Design
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#### Narrative:

Expansion of Concourse E to include landside and airside support facilities such as, ticketing and check-in, baggage claim, concession, hold rooms, circulation corridors, storage, airline operating offices, customs and immigration and curbside access. This project also includes the expansion of the automated people mover system that connects the existing terminal building and all concourses. Construction of a new parking garage and the renovation and expansion of Aviation Boulevard is included in the scope of work. The project list includes:

H.04.01.010	Maynard Holbrook Jackson Jr. International Terminal (MHJIT)	460,417,607
H.04.01.070	Terminal Parking Structure	29,115,423
H.04.01.080	Terminal Roadways	90,772,738
H.04.04.030	Concourse E, Phase 2 - Moving Walkways	7,726,926
H.04.06.010	APM Storage & Test Track	22,731,318
H.04.07.010	Maynard H. Jackson, Jr. Boulevard Reconfiguration	36,289,696
H.04.08.070	MHJIT Embankment & Utilities Relocation - Phase 1	12,728,213
H.04.08.080	MHJIT Embankment & Utilities Relocation - Phase 2	83,557,930
H.04.08.090	MHJIT Embankment & Utilities Relocation - Phase 3	42,862,964
H.04.09.430	Lease Hold Mitigation, Part 1	14,014,532
H.04.09.440	Lease Hold Mitigation, Part 2	8,751,992
H.04.09.445	Lease Hold Mitigation, Part 3	9,632,846
H.04.09.460	MHJIT Georgia Power Substation Relocation & EIT Network	37,511,470
H.04.09.470	North Airfield Lighting Vault Relocation	8,679,507
H.04.09.490	FAA/TRACON Demolition	3,487,639
H.04.09.500	Concourse E Generator Relocation	4,750,974
H.04.09.510	Relocation of Remote Receiver Facility	2,055,872
	<b>Total MHJIT Projects</b>	<b>924,059,801</b>

#### Project Cost \*:

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	186	178,522	360,070	171,844	27,302	0	0	0	924,060
Funding Source	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	N/A	

\*Amounts in thousands of dollars

#### Note:

PFC – Passenger Facility Charge  
 AOR – Airport Operating Revenue  
 GARB – General Airport revenue Bonds

SFB – Special Facility Bonds  
 FG – Federal Grants



## DEPARTMENT OF AVIATION

**Section: Transportation**
**Subsection: Aviation**

### Runway 10/28

(Also referred to as the 5<sup>th</sup> Runway)

<b>Program:</b> New Facility <b>Type:</b> New <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> February, 1999 <b>End Date:</b> 2007 <b>Project ID:</b> AV-1999-0047/00488 <b>Council:</b> N/A <b>Status:</b> In Construction
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**Narrative:**

Planning, design and construction of a 5<sup>th</sup> runway. This runway will help in decreasing aircraft delays and ensure the continued growth of the Airport. Includes land acquisition, site preparation, utility work, concrete, NAVAID installation and the construction of a new ARFF and ATCT. Access to the new facilities will be provided as well. This element includes the following projects:

H.01.02.020	Georgia Power Distribution for 285 Structures / 5 <sup>th</sup> Runway	4,810,381
H.01.04.050	Site Preparation	411,338,468
H.01.05.010	Runway 10/28 Structure	182,946,348
H.01.06.010	Runway & Taxiway Paving & Lighting	109,338,073
H.01.07.010	FAA Control Tower Relocation	42,874,492
H.01.07.020	NAVAID's Installation	2,221,606
H.01.07.035	Environmental/Stream Mitigation	346,003
H.01.07.050	Fire Station	6,465,730
H.01.08.010	Relocation of Natural Gas Main	6,258,815
<b>Total Runway 10/28 Projects</b>		<b>1,252,619,840</b>

**Project Cost\*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011 - 2012	Total
Amount	987,169	214,968	50,386	97	0	0	0	0	1,252,620
Funding Source	PFC/AOR/FG	PFC/AOR/FG	PFC/AOR/FG	PFC/AOR/FG					

\*Amounts in thousands of dollars

**Note:**

PFC – Passenger Facility Charge	SFB – Special Facility Bonds
AOR – Airport Operating Revenue	
GARB – General Airport revenue Bonds	FG – Federal Grants

## DEPARTMENT OF AVIATION

**Section: Transportation**
**Subsection: Aviation**

### Terminal Facility

<b>Program:</b> CPTC	<b>Start Date:</b> 1999
<b>Type:</b> Renovation and Expansion of Existing Facilities	<b>End Date:</b> 2010
<b>Location:</b> Hartsfield-Jackson Atlanta International Airport	<b>Project ID:</b>
<b>NPU:</b> N/A	<b>Council:</b> N/A
<b>Land Use:</b> Aviation	<b>Status:</b> On-going

**Narrative:**

In order to maintain a high level of customer satisfaction, this element provides for the renovation and expansion of existing facilities. It includes the following projects:

H.03.08.060	APM Replacement of Automatic Train Control (ATC) Equipment	20,658,759
H.03.10.010	Existing Terminal Planning, Design & Construction	228,334,360
H.03.10.020	Vertical Transportation Improvements - Terminal	2,050,829
H.03.50.010	Concourse C North Expansion - ASA	3,348,000
H.03.50.040	Concourse C - South Gate Expansion - Air Tran	1,996,720
H.03.50.050	Concourse C Renovations/Expansion	13,807,350
H.03.60.020	Concourse D Renovations/Expansion	15,631,338
H.03.90.060	CPTC General Upgrades	27,263,255
H.07.40.030	Signage and Graphics Modifications/Additions – Annual Program	5,344,187
H.07.70.120	Airport Signage Improvements and Additions	1,081,453
H.07.90.010	Concourse T	328,101
H.07.90.025	CPTC Roof Replacement - Concourses A & B	5,770,358
H.07.90.065	CPTC General Upgrades - Support Facilities	18,180,805
H.07.90.120	Terminal Expansion Joint Program - Phase 3 (AATC)	962,921
H.07.90.130	Concourse E and Concourse D Painting of Jetways - City Gates	552,709
H.07.90.160	CPTC Maintenance/Replacement Program – Vertical Transport	2,173,184
H.07.01.096	USAPHIS Quarantine Facility Upgrades	1,455,193
	<b>Total Terminal Facility Projects</b>	<b>413,853,016</b>

**Project Cost \*:**

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	73,080	15,295	52,434	116,148	86,352	69,312	1,231	0	413,853
Funding Source	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB	AOR/ARB			

\*Amounts in thousands of dollars

Note:

PFC	– Passenger Facility Charge
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FG	– Federal Grants

## DEPARTMENT OF AVIATION

**Section: Transportation**
**Subsection: Aviation**

### Utilities

<b>Program:</b> CPTC <b>Type:</b> Renovation and Expansion of Existing Facilities <b>Location:</b> Hartsfield Atlanta International Airport  <b>NPU:</b> N/A  <b>Land Use:</b> Aviation	<b>Start Date:</b> 1999 <b>End Date:</b> 2007 <b>Project ID:</b>  <b>Council:</b> N/A  <b>Status:</b> On-going
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**Narrative:**

Maintenance, replacement, and expansion of HVAC, plumbing and electrical systems in the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. This includes the following projects:

H.07.20.070	Storm Sewer System-Maintenance/Upgrade/Imprvs	1,587,386
H.07.20.090	Fuel Main - Maintenance/Upgrade/Improvements	1,725,134
H.07.90.015	Boilers Plant Replacement - Main Terminal Building	7,805,153
H.03.90.111	HVAC Sys Upgrds and VFD Installation CPTC Areas- Concs A&B	28,522,315
H.03.90.112	HVAC Sys - Upgrds and VFD Install CPTC Areas – Concs C&D, Tm	17,6853,423
<b>Total Utilities Projects</b>		<b>83,121,677</b>

**Project Cost \*:**

Year	1999 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	70,907	10,399	939	876	0	0	0	0	83,122
Funding Source		AOR/GARB	AOR/GARB	AOR/GARB					

\*Amounts in thousands of dollars

Note:

PFC	– Passenger Facility Charge
AOR	– Airport Operating Revenue
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SFB	- Special Facility Bonds
FG	- Federal Grants

## DEPARTMENT OF AVIATION

**Section: Transportation**

**Subsection: Aviation**

### CONRAC

<b>Program:</b> New Facility <b>Type:</b> New <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> 2000 <b>End Date:</b> 2007 <b>Project ID:</b> <b>Council:</b> N/A <b>Status:</b> In Design
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**Narrative:**

Planning, design and construction of a new consolidated rental facility. The facility is comprised of 4 parking garages that contain ready return spaces for the various rental car companies, rental car vehicle service and storage areas and a customer service center. Vehicular access and an automated people mover system that transports passengers from the existing terminal to the CONRAC site are included as well. The projects included in this element are:

H.06.01.020	Consolidated Rental Car Facility	170,547,382
H.06.01.030	Site Preparation & Development	36,668,199
H.06.01.040	CPTC & Gateway APM Station	8,710,117
H.06.01.050	CPTC APM Station	14,686,701
H.06.02.033	Land Acquisition - Phase 3	849,750
H.06.04.010	Automated People Mover System (APM)	177,212,140
H.06.05.010	Airport Access Roadways	30,272,170
H.06.08.001	Atlanta Parking	9,299,225
<b>Total CONRAC Projects</b>		<b>460,502,373</b>

**Project Cost \*:**

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	42,926	113,516	239,879	64,181	0	0	0	0	460,502
Funding Source	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB	PFC/SFB			

\*Amounts in thousands of dollars

**Note:**

PFC – Passenger Facility Charge AOR – Airport Operating Revenue GARB – General Airport revenue Bonds	SFB – Special Facility Bonds FG – Federal Grants
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## DEPARTMENT OF AVIATION

### Section: Transportation

#### Subsection: Aviation

#### Environmental

<b>Program:</b> Renovation and Expansion of Existing Facilities <b>Type:</b> New/Rehab <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> 2000 <b>End Date:</b> 2010 <b>Project ID:</b> <b>Council:</b> N/A <b>Status:</b> On-going
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#### Narrative:

This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These facilities and programs are:

H.07.60.012	Storm Water Detention Basins - Ongoing Maintenance Program '06	902,816
H.07.60.013	Storm Water Detention Basins - Ongoing Maintenance Program '09	916,588
H.07.60.020	Noise Mitigation Program	249,730,181
H.07.60.125	Special Materials Handling Building	4,374,913
H.07.60.130	Stormwater Management and Attenuation Plan	6,562,347
	Noise and Flight Track Monitoring System	1,043,000
	<b>Total Environmental Projects</b>	<b>264,384,692</b>

#### Project Cost \*:

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	1,250	42,481	46,335	49,645	48,496	44,909	31,269	0	264,384
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG		

\*Amounts in thousands of dollars

Note:

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## DEPARTMENT OF AVIATION

**Section: Transportation**

**Subsection: Aviation**

### Baggage Claim

**Program:** CPTC

**Start Date:** February, 2002

**Type:** Renovation and Expansion of Existing Facilities

**End Date:** 2008

**Location:** Hartsfield-Jackson Atlanta International Airport

**Project ID:**

**NPU:** N/A

**Council:** N/A

**Land Use:** Aviation

**Status:** On-going

**Narrative:**

This project addresses the maintenance, modifications, and additions needed for the baggage claim areas to accommodate the passenger growth. This includes the following projects:

H.03.10.040	Baggage Make-Up Modifications-North Terminal Lower	812,492
H.03.10.060	Baggage Claim Expansion-Main Terminal	1,874,522
<b>Total Baggage Claim Projects</b>		<b>14,011,135</b>

**Project Cost \*:**

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
<b>Amount</b>	2,695	228	2,415	8,140	532	0	0	0	14,011
<b>Funding Source</b>	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB				

\*Amounts in thousands of dollars

Note:

- PFC – Passenger Facility Charge
- AOR – Airport Operating Revenue
- GARB – General Airport Revenue Bonds
- SFB – Special Facility Bonds
- FG – Federal Grants

## DEPARTMENT OF AVIATION

**Section: Transportation**

**Subsection: Aviation**

### South Terminal

<b>Program:</b> New Facility <b>Type:</b> New <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> January 2003 <b>End Date:</b> December 2010 <b>Project ID:</b> AV-2002/2003/2005- 0033/0073 <b>Council:</b> N/A <b>Status:</b> In Planning
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**Narrative:**

Planning, design and construction of a new south terminal complex, which includes a passenger terminal building, apron and a vehicular parking garage. Landside access, a new MARTA station, land acquisition, site preparation and environmental assessments are included as well. This element includes the following projects:

H.05.00.010	Planning	5,110,088
H.05.00.020	Environmental	2,851,083
H.05.01.010	Property Acquisition-South Terminal/Concourses/Roadways	131,789,377
H.05.02.010	South Terminal Apron	39,067,390
H.05.02.020	South Terminal Site Pre/Earthwork	78,601,326
H.05.02.030	South Terminal Building	404,117,295
H.05.03.010	New Terminal Access Roadway System	289,770,225
H.05.04.010	Parking Structure-South Terminal	121,585,431
H.05.05.040	Inter-Terminal (sterile) Connector	27,654,561
H.05.99.999	H.05 Budget Adjustment	0
<b>Total South Terminal Facilities Projects</b>		<b>952,673,207</b>

**Project Cost\*:**

Year	1998 - 2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	5,018	1,568	137,462	37,866	91,205	91,028	588,527	0	952,673
Funding Source		PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	

\*Amounts in thousands of dollars

Note:

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## TRANSPORTATION

### Section: Transportation

#### Subsection: Aviation

#### Air Cargo

<b>Program:</b> Renovation and Expansion of Existing Facilities <b>Type:</b> New/Rehab <b>Location:</b> Hartsfield-Jackson Atlanta International Airport <b>NPU:</b> N/A <b>Land Use:</b> Aviation	<b>Start Date:</b> 2005 <b>End Date:</b> 2012 <b>Project ID:</b> <b>Council:</b> N/A <b>Status:</b>
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#### Narrative:

This project provides for the maintenance and expansion of existing facilities. This includes the following projects:

H.07.01.09	Air Cargo Complex Expansion Program	\$149,729,031
H.07.01.098	<u>Cargo Facilities (Building C)</u>	<u>11,061,229</u>
	<b>Total Air Cargo Projects</b>	<b>160,790,260</b>

#### Project Cost \*:

Year	1998-2004	2005	2006	2007	2008	2009	2010	2011-2012	Total
Amount	0	134	305	1,590	11,907	3,273	75,299	68,283	160,790
Funding Source		SFB	SFB	SFB	SFB	SFB	SFB	SFB	

\*Amounts in thousands of dollars

Note:

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